

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	970,554,089	100.00%	955,212,332	100.00%	15,341,757	1.61%
100 지방세수입	77,400,000	7.97%	77,610,000	8.12%	△210,000	△0.27%
110 지방세	77,400,000	7.97%	77,610,000	8.12%	△210,000	△0.27%
111 보통세	76,360,000	7.87%	76,570,000	8.02%	△210,000	△0.27%
113 지난연도 수입	1,040,000	0.11%	1,040,000	0.11%	0	0.00%
200 세외수입	23,453,759	2.42%	22,159,144	2.32%	1,294,615	5.84%
210 경상적세외수입	18,166,563	1.87%	17,337,413	1.82%	829,150	4.78%
211 재산임대수입	460,545	0.05%	461,537	0.05%	△992	△0.21%
212 사용료수입	2,055,694	0.21%	2,186,200	0.23%	△130,506	△5.97%
213 수수료수입	7,457,011	0.77%	7,549,461	0.79%	△92,450	△1.22%
215 징수교부금수입	5,619,915	0.58%	4,575,545	0.48%	1,044,370	22.83%
216 이자수입	2,573,398	0.27%	2,564,670	0.27%	8,728	0.34%
220 임시적세외수입	2,301,555	0.24%	1,998,715	0.21%	302,840	15.15%
221 재산매각수입	125,454	0.01%	125,454	0.01%	0	0.00%
223 보조금반환수입	729,634	0.08%	576,910	0.06%	152,724	26.47%
224 기타수입	1,446,467	0.15%	1,296,351	0.14%	150,116	11.58%
230 지방행정제재·부과금	1,652,641	0.17%	1,610,016	0.17%	42,625	2.65%
231 과징금	118,005	0.01%	107,757	0.01%	10,248	9.51%
232 이행강제금	311,000	0.03%	311,000	0.03%	0	0.00%
233 변상금	193,184	0.02%	151,520	0.02%	41,664	27.50%
234 과태료	738,716	0.08%	713,052	0.07%	25,664	3.60%
235 환수금	82,197	0.01%	56,687	0.01%	25,510	45.00%
236 부담금	186,539	0.02%	251,000	0.03%	△64,461	△25.68%
237 범칙금	23,000	0.00%	19,000	0.00%	4,000	21.05%
240 지난연도 수입	1,333,000	0.14%	1,213,000	0.13%	120,000	9.89%
241 지난연도 수입	1,333,000	0.14%	1,213,000	0.13%	120,000	9.89%
300 지방교부세 등	24,307,000	2.50%	22,267,000	2.33%	2,040,000	9.16%
310 지방교부세	24,307,000	2.50%	22,267,000	2.33%	2,040,000	9.16%
311 지방교부세	24,307,000	2.50%	22,267,000	2.33%	2,040,000	9.16%
400 조정교부금등	108,280,637	11.16%	99,570,000	10.42%	8,710,637	8.75%
410 자치구조조정교부금등	108,280,637	11.16%	99,570,000	10.42%	8,710,637	8.75%
411 자치구조조정교부금등	108,280,637	11.16%	99,570,000	10.42%	8,710,637	8.75%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	701,871,791	72.32%	699,896,770	73.27%	1,975,021	0.28%
510 국고보조금등	564,079,994	58.12%	564,241,250	59.07%	△161,256	△0.03%
511 국고보조금등	564,079,994	58.12%	564,241,250	59.07%	△161,256	△0.03%
520 시·도비보조금등	137,791,797	14.20%	135,655,520	14.20%	2,136,277	1.57%
521 시·도비보조금등	137,791,797	14.20%	135,655,520	14.20%	2,136,277	1.57%
700 보전수입등및내부거래	35,240,902	3.63%	33,709,418	3.53%	1,531,484	4.54%
710 보전수입등	31,690,902	3.27%	31,159,418	3.26%	531,484	1.71%
711 잉여금	19,184,846	1.98%	19,184,846	2.01%	0	0.00%
712 전년도이월금	7,299,171	0.75%	7,299,171	0.76%	0	0.00%
715 보조금등반환금	5,206,885	0.54%	4,675,401	0.49%	531,484	11.37%
720 내부거래	3,550,000	0.37%	2,550,000	0.27%	1,000,000	39.22%
721 전입금	200,000	0.02%	0	0.00%	200,000	순증
722 예탁금및예수금	3,350,000	0.35%	2,550,000	0.27%	800,000	31.37%